

Celebrate Veterans Group



General Membership Meeting January 23rd, 2025



Celebrate Veterans Group General Membership Meeting



Welcome! Invocation Pledge of Allegiance



Celebrate Veterans Group General Membership Meeting



President's Remarks



Celebrate Veterans Group General Membership Meeting



Business Meeting

- **Establish a Quorum**
- **Approval of Minutes**
- **Elections**
 - ☐ **President**
 - ☐ **Treasurer**
- **Executive Committee Update**
- **Treasurer's Report**
 - ☐ **2024 Budget**
 - ☐ **2025 Budget**





Checking account as of 12/31/24: \$10,088

Petty Cash: \$100

Inventory

US flags	8
Service flags	4
Brackets	7
Flag poles	11
CVG ornaments	9

***Treasurer's
Report***





Copies of 2024 full year budget vs. actual reports are on each table

➤ 2024 ended with a **-\$5,548 loss** vs a budgeted - **\$8,950 loss**

Treasurer's Report

- Donated the \$5,000 held for cancelled shed project to charities
- Upsides
 - July 4th had a \$875 profit vs a budgeted **\$300 loss**
 - All of the fundraisers came in on or above budget
 - Overall expenses came in under budget
- Downsides
 - Cancelled both pancake breakfasts and the pasta dinner
 - Operating expenses came in over budget due to the unbudgeted insurance and storage costs

2024 Full Year Financial Summary





Copies of proposed 2025 budget on each table

➤ Major assumptions

- Majority of income and expense items based on historical averages except:
 - Operating expenses will be higher than previous years
 - Budgeting 2 pancake breakfasts and 2 pasta dinners
 - Budgeting to make a profit from July 4th
 - Restarting volunteer program at new VA center
 - \$20,000 profit from Battle of the Branches
 - No Fisher House cookout due to poor attendance
- EC waived 2025 dues

***Treasurer's
Report***

***2025
Proposed
Budget***

➤ Questions???

- Contact Dennis Taets (drtaets@gmail.com)



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Presentation

Sandy L. Markert
Assistant Director VA Health
Care Clinic.

Volunteer Possibilities



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Upcoming Events:

Pancake Breakfast 03/08



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Thank you for Attending

